FAST Status Briefing

Developing, Fielding, and Sustaining America's Aerospace Force

U.S. AIR FORCE

F A S T

Flexible Acquisition and Sustainment Tool

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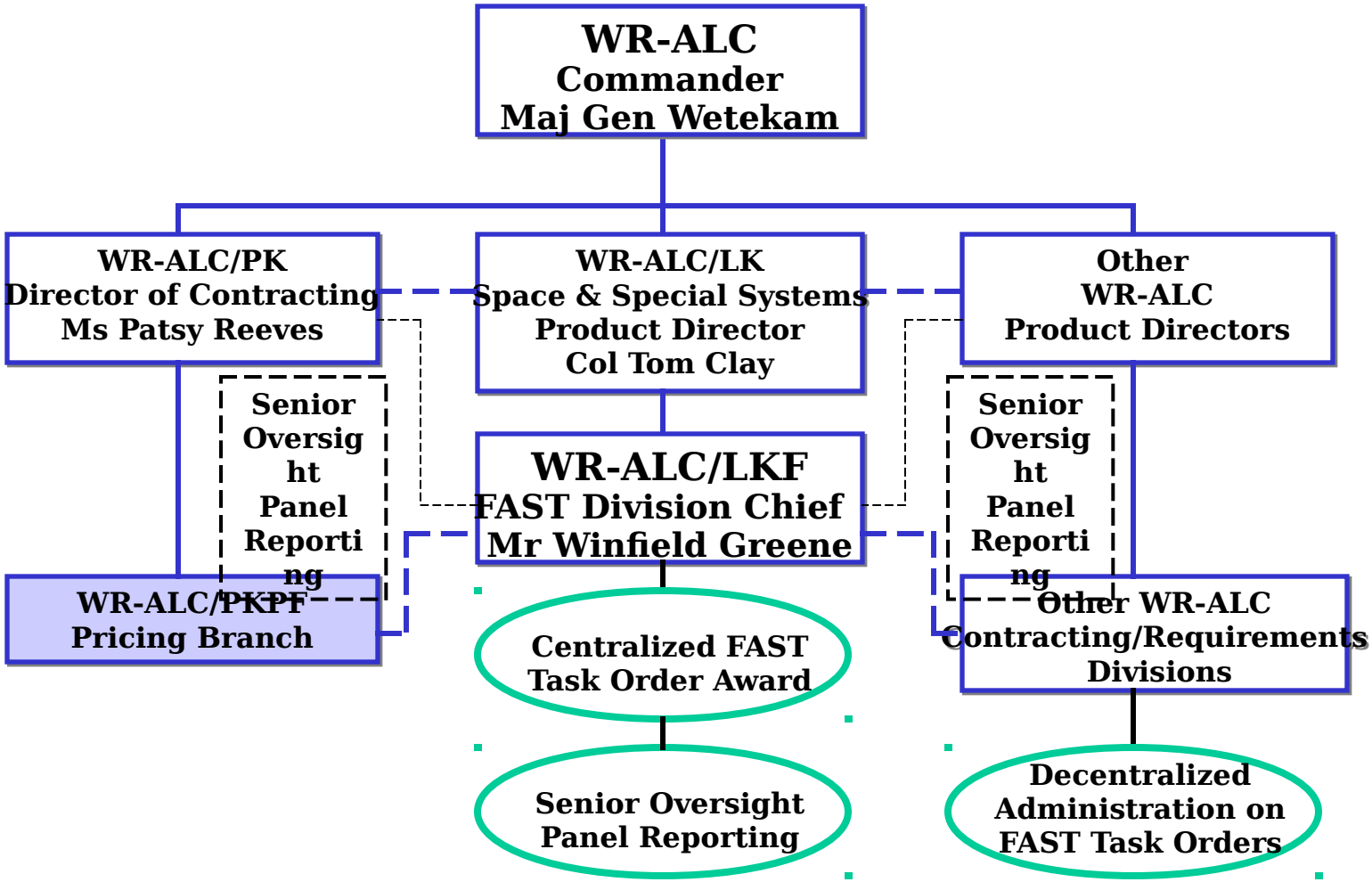
Integrity - Service - Excellence

Overview

- Organization Charts
- FAST Advantages
- WR-ALC FAST Step-By-Step Procedures
- FAST Usage
- FAST Significant Task Orders
- FAST Points of Contact
- Conclusion

WR-ALC FAST Organization Chart

As of 28 Apr 03



FAST Division Chart

As of 28 April 03

WR-ALC/LKF
Division Chief
Mr Winfield Greene, 6-0873

Management Assistant
Ms Laura Hill, 6-0873

WR-ALC/LKF
460 Richard Ray Blvd. STE 221
Robins AFB GA 31098-1640
DSN Prefix: 468-0873
Commercial Area and Prefix: 478-926-0873
Fax: 468-4966

Contract Specialist
Team Lead
(Vacant), 6-7548

Pricing
Ms Patrica Peck

Pricing
Ms Andrea Prichard

Pricing
Ms Sandra Cantrell

PCO
Mr Steve Esmond

PCO
Mr Franklin Kee

Contract Specialist
Capt Mark Finigan

Contract Specialist
Lt Karen Jack

Contract Specialist
Ms Angela Gorman

Logistics Mgmt Specialist
Team Lead
Mr Gene Vanderpool, 6-223

Logistics Mgmt Specialist
Mr K.C. Jones

Logistics Mgmt Specialist
Mr Tyrone Walker

Budget Analyst
Ms Catherine Belflower

Lead Engineer
Mr Al Thompson,
6-0841

OC-ALC
FAST POCs

Mr Jeff Krauss
(Program Mgr)
Ms Deborah Harrison
(Buyer)

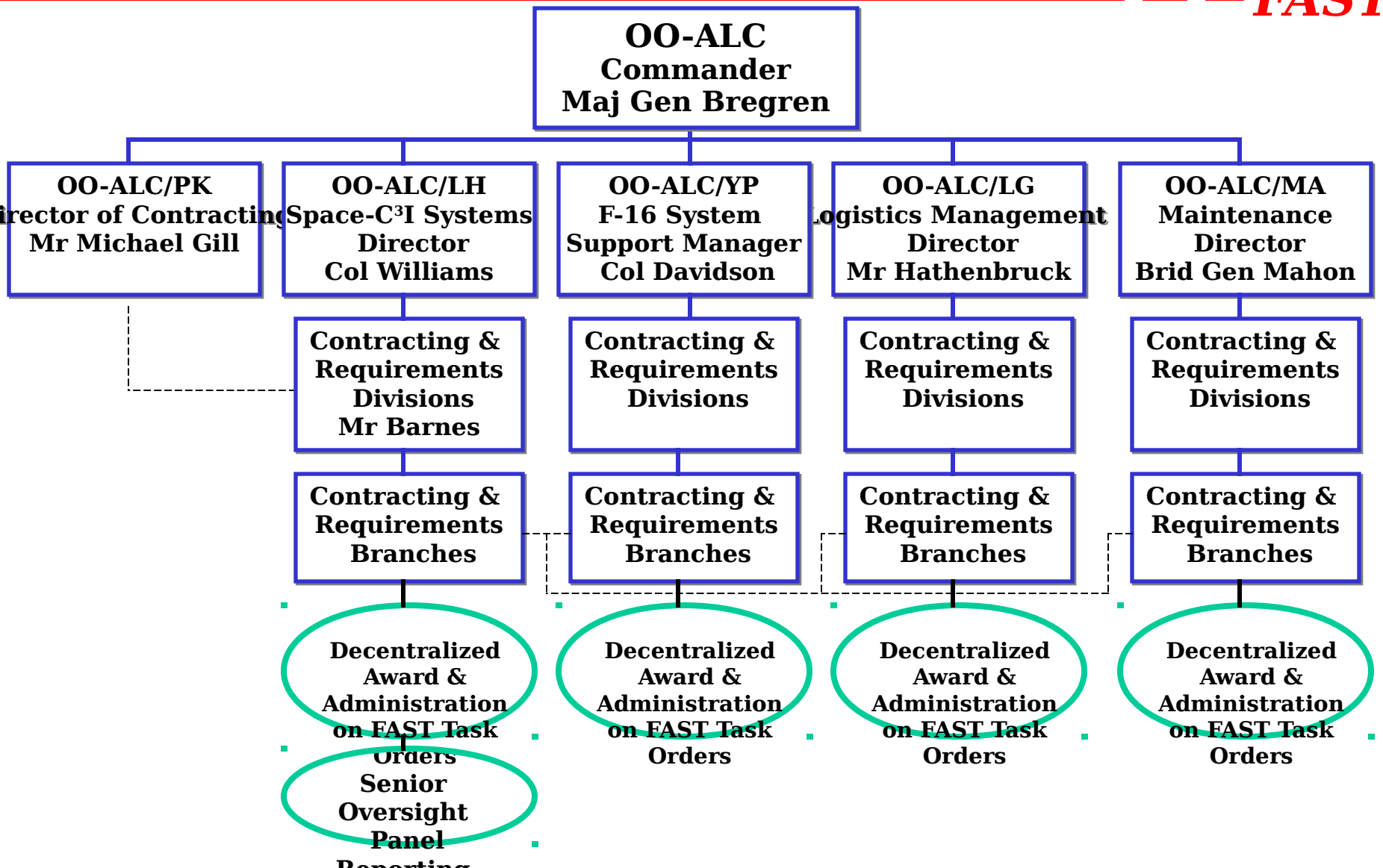
OO-ALC
FAST POCs

Mr Eliot Dye
(PCO)
Ms Linda Andrews
(PCO)

OO-ALC FAST Organization Chart

As of 28 Apr 03

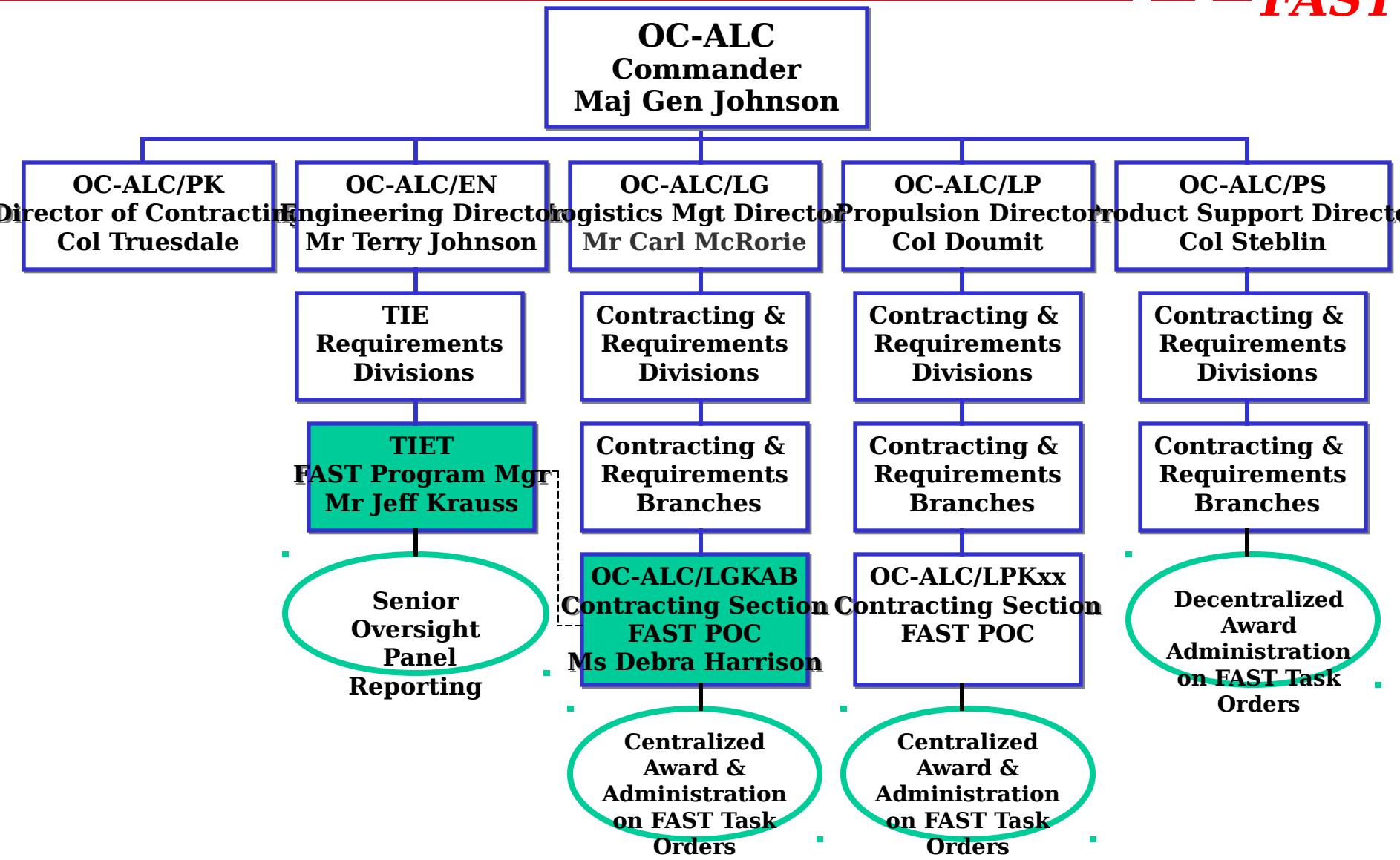
AFMC FAST



OC-ALC FAST Organization Chart

As of 28 Apr 03

AFMC FAST



FAST Advantages

AFMC FAST

Flexibility

Broad Knowledge Base Contractor Teams

Modifications, Services, Spares & Repairs

Help Centers meet Socioeconomic Goals

15% of Direct Award Dollars to Small Business Primes

24% - 25% of Large Business Award to Small

Speed

19 Days Average to Place Order

Reduce Cost

Dramatic Reduction in Lead-time

No Surcharges

Decrease Redundant Contract & Administrative Costs

Reduce Industry Bid & Proposal Costs

FAST Ceiling

ALC	Average Annual Usage	Total Ceiling (7-year)
OO-ALC	$423M	$2.961B
WR-ALC	$406M	$2.842B
OC-ALC	$234M	$1.638B
TOTAL	**$1.063B**	**$7.441B**

WR-ALC FAST
Step-By-Step Procedures

AFMC FAST

Step 1
Requirement or Idea of Requirement

PM contacts Business Advisor, i.e. Cognizant PD PCO

Look at contracting vehicle alternatives - FAST looks GREAT!

Step 2
PM & PD PCO conduct business planning IAW WR-ALC Business Planning Documentation Guide *

Step 3
Registration – FAST team will confirm within scope

Step 4
Meeting with the FAST office – may occur at any time

Step 5
PR Package Development with FAST team assistance (as needed)

* provides checklists and time saving techniques

PR/MIPR Submission

FAST team review of PR Pkg for completeness

Certified PR accepted

Step 6
FAST team submits electronic RFQP to Cntr(s)

Proposal submitted *within 7 days*

days = Working days

Step 7
PM conducts tech evaluation/ FAST team conducts cost eval *within 5 days*

Step 8
FAST Team reviews eval & resolves issues *within 7 days*

ISSUES ORDER

Step 9
Contract Admin conducted by PD Program Team

Legend
*FAST team technical assistance available

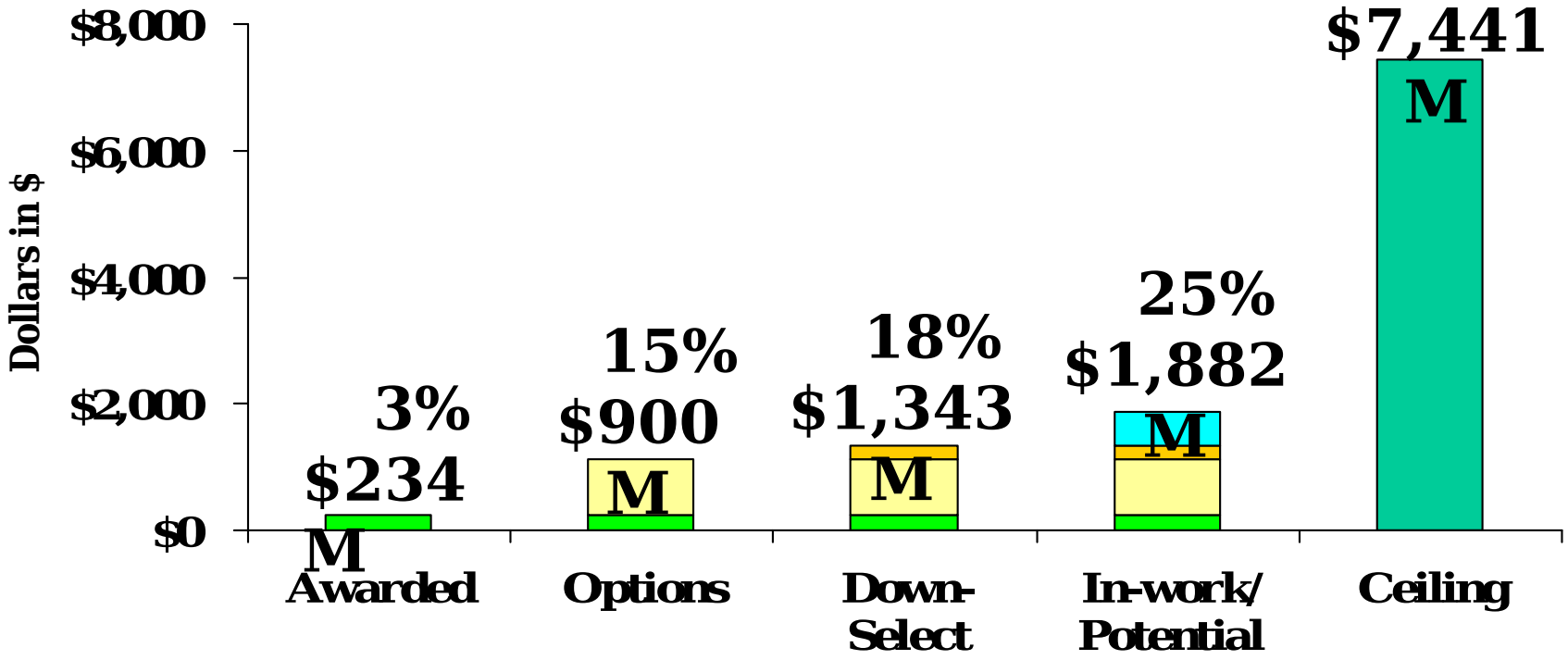
FAST Total Usage
(Through 31 Mar 03)

- **Awarded 179 Delivery/Task Orders (D/TOs)**
  - Awarded 60 D/TOs to Small FAST Primes
  - Awarded 119 D/TOs to Large FAST Primes
  - Obligated over $234 Million
    - » Worth over $1.3 Billion with options included
  - Small Primes received 54% of direct award dollars
    - » 70% with options included
  - Average Turnaround Time – 19 days
  - 51% of obligated dollars were competed
    - » 84% with options included
  - Presently 41 D/TOs In-Work worth $539 Million

Total $ Awarded vs FAST Ceiling

Data as of 31 Mar 03 - Cumulative

AFMC FAST



In-Work/Potential	Total$ = $539M		O
Down-Select	Total$ = $200M		Orders =
Options	Total$ = $900M	%SB = 70%	O
Awarded	Total$ = $234M	%SB = 54%	O

FAST ALC-PD Orders Breakout

ALC	PD	Actual Award Amt (Obligated)	Total Contract Amt (Basic + Opt)	#of Orders
OC-ALC	LA	$ 26,870,686	$ 60,645,422	8
OC-ALC	LC	$ 5,538,301	$ 5,538,301	3
OC-ALC	LH	$ 24,708,363	$ 24,708,363	3
OC-ALC	LI	$ 6,280,363	$ 17,747,655	4
OC-ALC	LK	$ 1,527,908	$ 1,548,224	3
OC-ALC	Other	$ 2,777,574	$ 2,777,574	2
OO-ALC	LG	$ 11,120,842	$ 11,120,842	3
OO-ALC	LH	$ 37,099,776	$ 457,673,910	20
OO-ALC	LI	$ 2,315,208	$ 2,315,208	3
OO-ALC	LM	$ 2,852,219	$ 2,852,219	4
OO-ALC	TI	$ 2,581,770	$ 2,581,770	2
OO-ALC	WM	$ 3,795,902	$ 3,795,902	2
OO-ALC	YP	$ 6,401,432	$ 476,726,251	11
OO-ALC	Other	$ 876,901	$ 876,901	4
WR-ALC	LA	$ 17,744,372	$ 42,287,157	24
WR-ALC	LB	$ 25,073,803	$ 76,576,668	21
WR-ALC	LE	$ 7,054,884	$ 25,681,659	5
WR-ALC	LF	$ 741,098	$ 1,068,101	2
WR-ALC	LG	$ 5,609,742	$ 22,192,439	9
WR-ALC	LJ	$ 2,829,253	$ 10,930,828	2
WR-ALC	LK	$ 1,926,499	$ 5,317,933	8
WR-ALC	LN	$ 8,855,440	$ 19,381,108	9
WR-ALC	LR	$ 9,005,941	$ 12,401,936	2
WR-ALC	LU	$ 12,246,034	$ 17,857,490	13
WR-ALC	LY	$ 7,725,982	$ 13,818,178	12
	Totals	**$ 233,560,292**	**$ 1,318,422,041**	**179**

OC-ALC Usage
(Through 28 Feb 03)

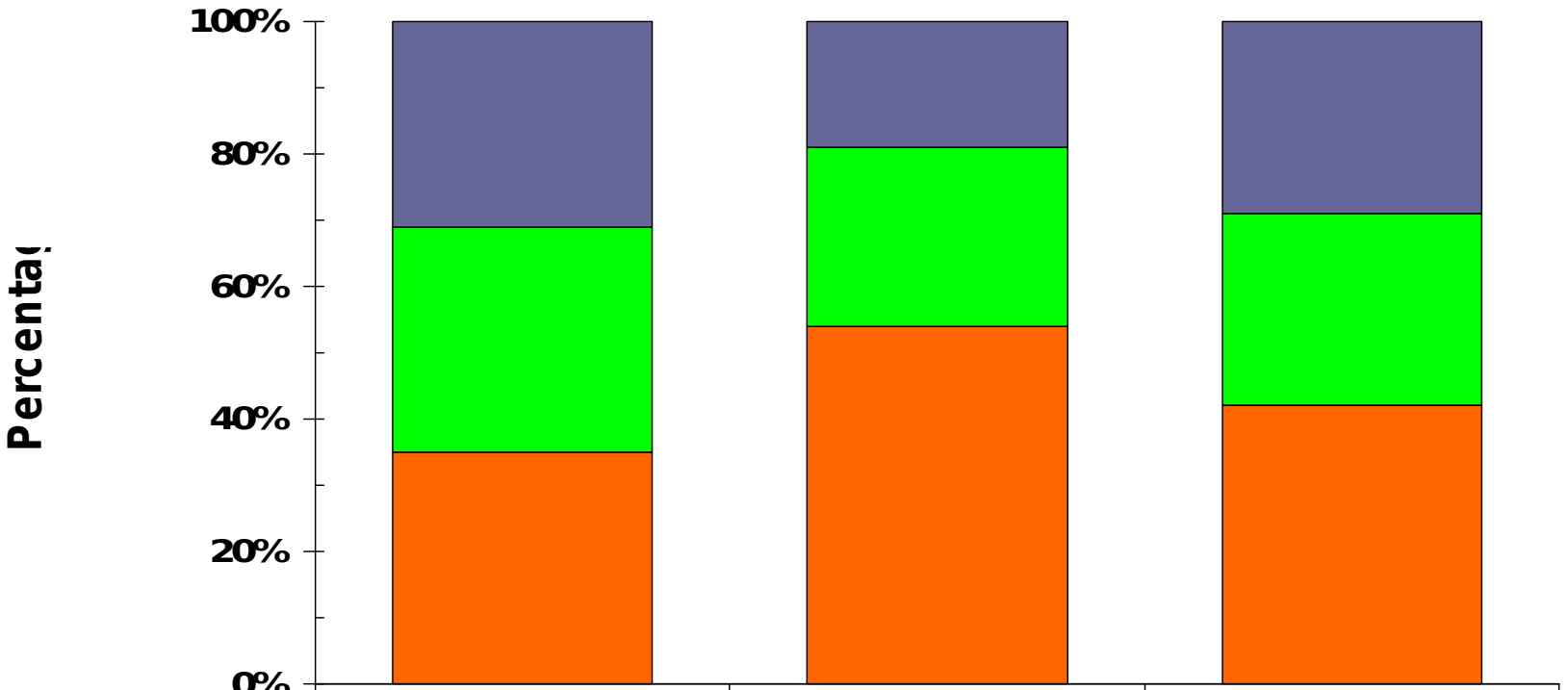
- **Awarded 23 D/TOs**
  - **Awarded 6 D/TOs to Small FAST Primes**
  - **Awarded 17 D/TOs to Large FAST Primes**
  - **Obligated over $68 Million**
    - **Worth over $113 Million with options included**
  - **Small Primes received 69% of direct award dollars**
    - **41% with options included**
  - **Average Turnaround Time – 22 days**
  - **53% of obligated dollars were competed**
    - **65% with options included**
  - **Presently 8 Potential D/TOs worth $182 Million**

Comparison of ALCs

(Percent of Dollars Obligated)

Data as of 31 Mar 03

AFMC FAST



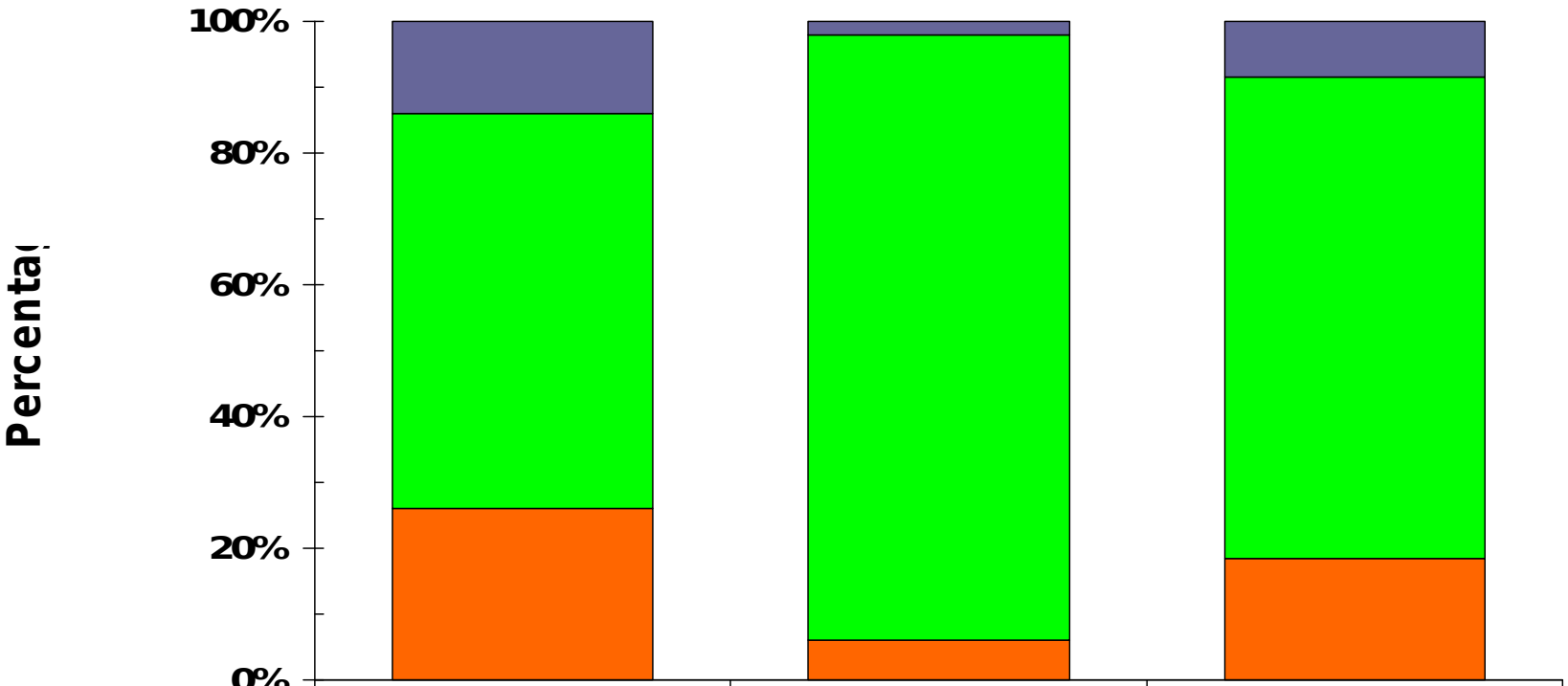
	FY02	FY03	Total
OC-ALC %	31%	19%	29%
OO-ALC %	34%	27%	29%
WR-ALC %	35%	54%	42%

OC-ALC $	$55M / 17	$4M / 4	$68M / 23
OO-ALC $	$60M / 40	$5M / 5	$67M / 49
WR-ALC $	$64M / 83	$10M / 10	$99M /107

Comparison of ALCs

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 Mar 03



	FY02	FY03	Total
OC-ALC %	14%	2%	8%
OO-ALC %	60%	92%	73%
WR-ALC %	26%	6%	18%

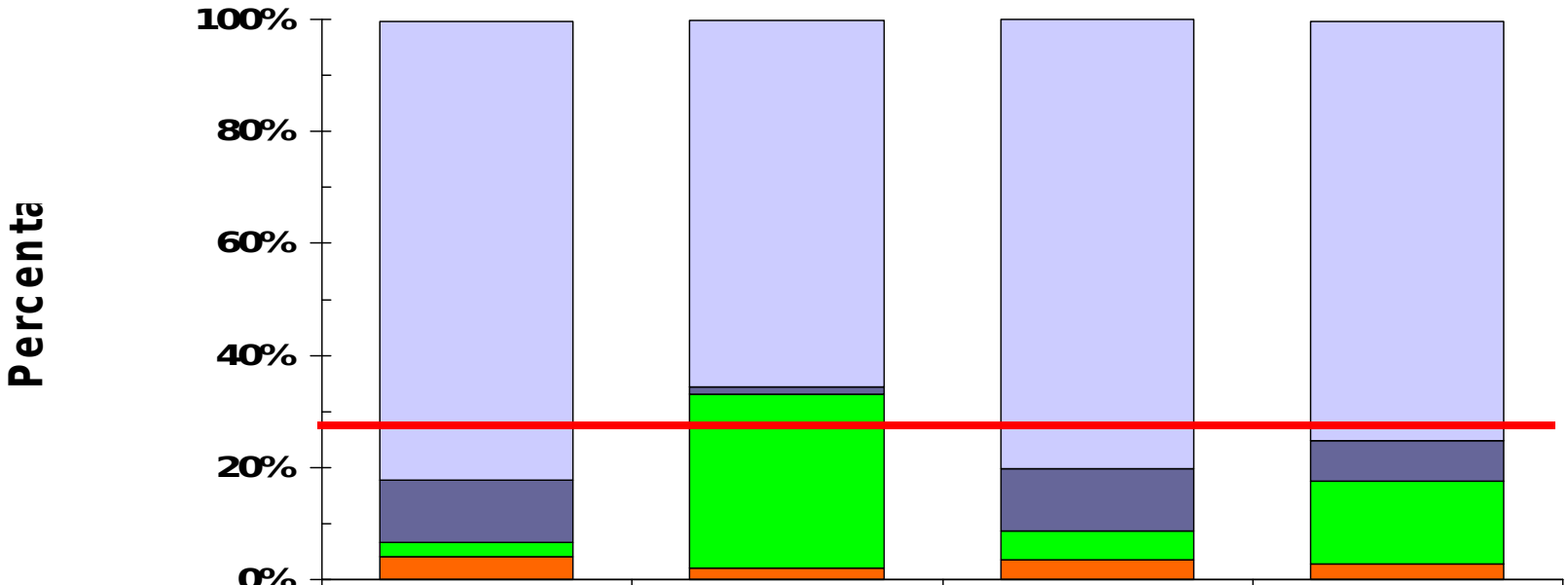
OC-ALC $	$111M / 17	$4M / 4	$113M / 23
OO-ALC $	$476M / 39	$180M / 5	$983M / 49
WR-ALC $	$202M / 83	$13M / 10	$248M / 107

Comparison of ALCs

(Percent of Dollars Obligated plus All Future Options)

Data as of 31 Mar 03

AFMC FAST



	OC-ALC	OO-ALC	WR-ALC	TOTAL
Unused %	82%	65%	80%	75%
In-Work	11%	1%	11%	7%
Options %	3%	31%	5%	15%
Awarded %	4%	2%	3%	3%

Unused $	$1,341M	$1,937M	$2,177M	$5,559M
In-Work $	$182M / 8	$40M / 15	$318M / 18	$539M / 41
Options $	$43M / 23	$916M / 49	$248M / 107	$1,107M / 179
Awarded $	$68M / 23	$67M / 49	$99M / 107	$234M / 179

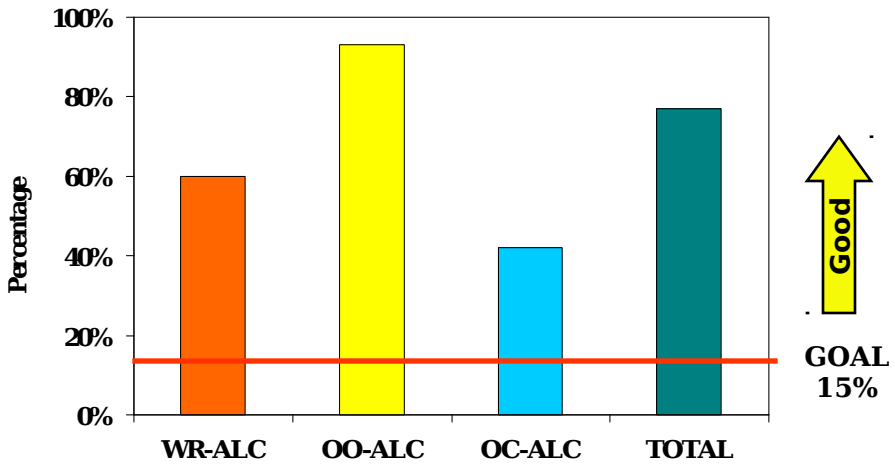
Comparison of Small Business by ALCs

(Percent of Dollars Obligated plus All Future Options)

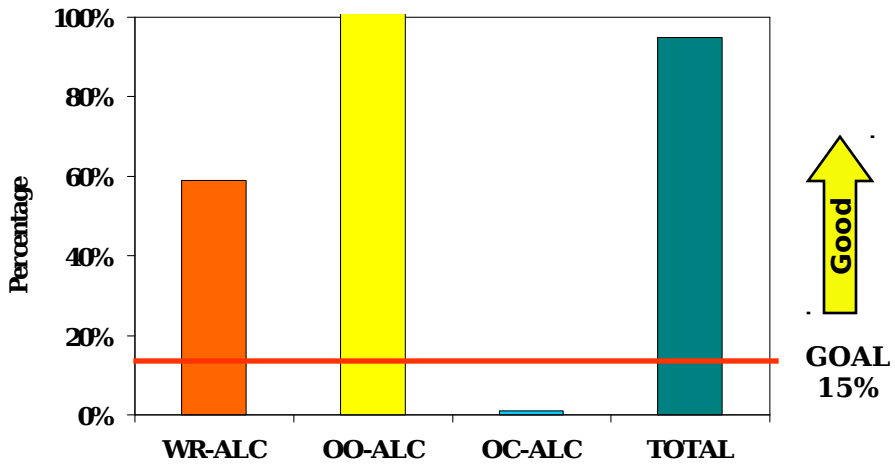
Data as of 31 Mar 03

AFMC FAST

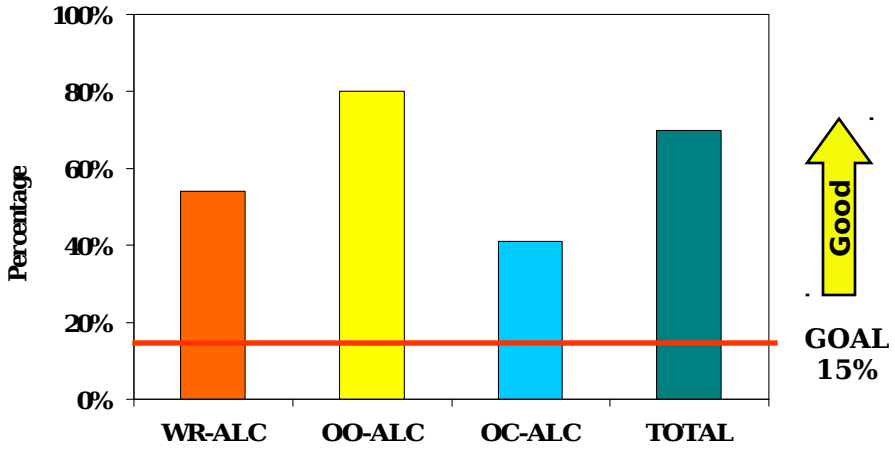
FY02



FY03



TOTAL



Notes:

FAST Significant Task Orders

OC-ALC

- E-3 Mission Crew Training, $41M, 63 days, Comp, Boeing
- B-52 Cowlings, $24M, 21 days, SS, MTC
- ROBE, $18M, 12 days, Comp, MTC, IG Success Story

OO-ALC

- Joint Threat Emitter Replacement, $400M, 42 days, Comp, MTC
- F-16 Advanced Identify Friend/Foe system, $175M, 50 days, Comp, MTC
- F-16 Color Multi-Function Display System, $125M, 28 days, Comp, Lockheed

WR-ALC

- C-130 FLIR Mod, $41M, 43 days, Comp, MTC
- LANTIRN Mid Life Upgrade, $21M, 39 days, Comp, TAMSCO

FAST Points of Contact

ALC	Name	Position	Phone Number
WR-ALC	Thomas Clay	Director, Space & Special Systems	(478) 926-3511 DSN: 468 -3511
WR-ALC	Leroy Harris	Deputy Director, Space & Special Systems	(478) 926-3511 DSN: 468 -3511
WR-ALC	Winfield Greene	Program Director	(478) 926-0873 DSN: 468 -0873
OC-ALC	Jeff Krauss	Lead Program Manager	(405) 736-5015 DSN: 336-

Conclusion

The Entire FAST Team Stands Ready to Help You Solve Your Air Force Weapon System Sustainment Challenges